Annual Report of the Treasurer
Adirondack Forty-Sixers
6-1-18 to 5-31-19 [10-4-19]

RECEIPTS:
Dues ................................................................. 69,982.
Gifts/Contributions .................................................. 72,072.
Sales/Postage collected ........................................... 50,436.
Education (OLW Tuition) ......................................... 1,027.
Peeks Subscriptions .............................................. 777.
Bank Interest ........................................................ 871.
Meal Registrations Collected .................................... 20,481.

TOTAL RECEIPTS: $ 215,646.

EXPENSES:
Administrative Office ............................................. 11,808.
Donations to Agencies/Programs* ............................ 64,234.
Meal Expenses Paid .............................................. 15,748.
Office of Treasurer (Printing/Mailings/Postage) ............ 13,783.
Merchandising Expenses ........................................ 21,624.
Office of Historian ............................................... 6,301.
Office of Trailmaster ........................................... 3,208.
Trailhead Steward Program .................................... 1,808.
Correspondent Program ......................................... -0-.
Publication of Peeks .............................................. 26,871.
Outdoor Skills Workshop ....................................... 1,675.

TOTAL EXPENSES: $ 167,060.

Thanks to the continued support of member contributions the 46er Board has designated $80,000 to be dispersed to various outside agencies during the 2019 calendar year to continue efforts to improve conditions in the High Peaks. They have financed Trailwork Projects, supported educational efforts, and promoted wise use and safe travel within the high peaks. (*ADK Big Slide and Avalanche Lake trail improvement, ADK pre-season trail sweep/clean-up, Paul Smith’s College Trailhead Steward Program, 507 Fund Endowment for the Summit Steward Program, Summit Steward Program operating expenses, Lean2 Rescue initiatives, and three DEC Camp Tuitions.)

Member dues cover all the basic expenses of running the organization and the various club-run activities, ie. Trail work, Outdoor Skills Workshop, Historians Office, Peeks Magazine, Wilderness 1st aid tuition assistance, Trailhead Steward Program, Email Correspondent Program, and expenses for mailing and postage. Additionally, the sale of emblem items assists in funding new initiatives. Once again Member Contributions were greater than dues collected. Thank you! We hope to increase our efforts in 2020 with your continued support.

This volunteer organization remains active and dedicated to education in the wise use of the high peaks thanks to your contributions. Phil Corell, Treasurer (#224W)